Marley Park
A Celebration of Home™

MARLEY PARK COMMUNITY ASSOCIATION, INC.
SPECIAL SERVICE AREA
2012 BUDGET

FEES		
Marley Park Community Association Assessment	$	92.00
MPCA Special Service Area Assessment	$	69.00
Mandatory Telecommunity Fee*	$	39.99
REVENUE		
Special Service Area Assessment	$	107,640
Gross Revenue	**$**	**107,640**
OPERATING EXPENSES		
Annual Flowers		5,000
Administration Fee		2,340
Electric - Landscape		-
Granite Replacement		5,200
Irrigation System		2,800
Landscape Maintenance		33,144
Pest Control		-
Trash Removal		-
Roof Repair		4,800
Tree Maintenance		1,650
Tree Removal		1,200
Turf Maintenance		4,000
Unit Repairs		4,992
Water - Landscaping		10,800
TOTAL OPERATING EXPENSES	**$**	**75,926**
INCOME BEFORE RESERVES & SUBSIDIES	**$**	**31,714**
TOTAL RESERVE DISTRIBUTIONS	**$**	**(31,968)**
TOTAL SURPLUS (DEFICIT)**	**$**	**(254)**
Developer Subsidy	**$**	**-**

*This is a separate, mandatory monthly Telecommunications Fee for COX High-Speed Internet – a special discount rate for Marley Park residents and is an exact-cost pass-through fee facilitated by the Community Association. Telecommunications Fees are determined by COX Communications, and in accordance with Marley Park's governing documents, property fee increases are passed directly to residential owners.

** 2012 budgeted deficit will be covered with 2011 surplus